

TB Test Pricing for Primary Specimens (ie, sputum)

Item (20 specimens)	cost per primary specimens	Hours	Old Hourly Rate	New Hourly Rate	Personnel*	Reagents	Space	Total
TB NEGATIVE SPECIMENS	\$ 17.85							
TB POSITIVE SPECIMENS	\$ 47.35							
Specimen processing, sm, cultures	\$4.00							
Accuprobe	\$10.00							
Drug Susceptibility Conv. Agar Plate	\$15.75							
Drug Susceptibility Bactec								
Drug Susceptibility Bactec PZA only	\$10.00							
Drug Susceptibility MIC		Dependent upon volume, specifications, etc.						
Media Lab (80) 4 quadraplates								
sq ft	5.27							
IT	2.33							
	\$ 47.35							
Specimen collection kit (\$6.25/kit including labor)	\$ 6.25							

if 35% positivity, cumulative cost per 20 specimens=
\$ 28.18

TB Test Pricing for Primary Specimens (ie, sputum)

Item (20 specimens)	cost per 20 primary specimens	Hours	Old Hourly Rate	New Hourly Rate	Personnel*	Reagents	Space
TB NEGATIVE SPECIMENS	\$ 356.98						
TB POSITIVE SPECIMENS	\$ 1,071.98						

Specimen collection kit (\$6.25/kit including labor)

Specimen Processing	3.50	\$ 26.11	\$	30.93	\$ -	\$ -	
Specimen Smears	1.00	\$ 26.11	\$	30.93	\$ -	\$ -	
Specimen Cultures	1.00	\$ 26.11	\$	30.93	\$ -	\$ 80.00	
Accuprobe	1.50	\$ 26.11	\$	30.93	\$ -	\$ 200.00	
Drug Susceptibility Conv. Agar Plate	7.50	\$ 26.11	\$	30.93	\$ -	\$ 315.00	
Drug Susceptibility Bactec	7.50	\$ 26.11	\$	30.93	\$ 236.42	\$ 800.00	
Drug Susceptibility Bactec PZA only	2.00		\$	30.93	\$ -	\$200	
Drug Susceptibility MIC					\$ -		
Media Lab (80) 4 quadraplates	-	-				-	
	24.00						

* Includes 1.91% payroll tax

Room	Sq ft				
753	-				
754	713.00	includes autoclave			
755	124.00				
757	686.00				
758	229.00				
	<u>1,752.00</u>	cost/sq ft	total	cost/test	
		\$ 54.10	\$ 94,783.20	\$ 5.27	

IT costs	\$ 42,000.00	total
	\$ 2.33	cost/test

Service contracts currently \$1,000, increased costs in FY12 due to Midgets (sp?)

Total		
	if 35% positivity, cumulative cost per 20 specimens=	
	\$	607.23
\$	125.00	
\$	-	
\$	-	
\$	80.00	
\$	200.00	
\$	315.00	Single plate is \$5.25, each test requires 3 so 20 isolates = 60 plates
\$	1,036.42	
\$	200.00	
TBD	Dependent upon volume, specifications, etc.	

TB Test Pricing for Primary Specimens (ie, sputum)

Item (20 specimens)	cost per 20 primary specimens	Hours	Old Hourly Rate	New Hourly Rate	Personnel*	Reagents	Space	Total
TB NEGATIVE SPECIMENS	\$ 530.35							
TB POSITIVE SPECIMENS	\$ 1,402.10							
Specimen collection kit (\$6.25/kit including labor)								\$ 125.00
Specimen Processing		3.50	\$ 26.11	\$ 30.93	\$ 110.33	\$ -		\$ 110.33
Specimen Smears		1.00	\$ 26.11	\$ 30.93	\$ 31.52	\$ -		\$ 31.52
Specimen Cultures		1.00	\$ 26.11	\$ 30.93	\$ 31.52	\$ 80.00		\$ 111.52
Accuprobe		1.50	\$ 26.11	\$ 30.93	\$ 47.28	\$ 200.00		\$ 247.28
Drug Susceptibility Conv. Agar Plate		7.50	\$ 26.11	\$ 30.93	\$ 236.42	\$ 315.00		\$ 551.42
Drug Susceptibility Bactec		7.50	\$ 26.11	\$ 30.93	\$ 236.42	\$ 40.00		\$ 276.42
Drug Susceptibility Bactec PZA only		2.00		\$ 30.93	\$ 63.04	\$ 10		\$ 73.04
Drug Susceptibility MIC					\$ -			TBD
Media Lab (80) 4 quadraplates		-	-			-		
		24.00						

* Includes 1.91% payroll tax

Room	Sq ft				
753	-				
754	713.00	includes autoclave			
755	124.00				
757	686.00				
758	229.00	cost/sq ft	total	cost/test	
	1,752.00	\$ 54.10	\$ 94,783.20	\$ 5.27	

IT costs	\$ 42,000.00	total
	\$ 2.33	cost/test

Service contracts currently \$1,000, increased costs in FY12 due to Midgets (sp?)

if 35% positivity, cumulative cost per 20 specimens= \$	835.47
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Single plate is \$5.25, each test requires 3 so 20 isolates = 60 plates

Dependent upon volume, specifications, etc.

TB Training & Test Pricing

Item (20 isolates)	Hours	Old	New Hourly Rate	Personnel*	Reagents	Space	Total
		Hourly Rate					
Specimen Processing	3.50	\$ 26.11	\$ 30.93	\$ 110.33	\$ -		\$ 110.33
Specimen Smears	1.00	\$ 26.11	\$ 30.93	\$ 31.52	\$ -		\$ 31.52
Specimen Cultures	1.00	\$ 26.11	\$ 30.93	\$ 31.52	\$ -		\$ 31.52
Accuprobe	1.50	\$ 26.11	\$ 30.93	\$ 47.28	\$ 10.00		\$ 57.28
Drug Susceptibility Conv. Agar Plate	7.50	\$ 26.11	\$ 30.93	\$ 236.42	\$ 315.00		\$ 551.42
Drug Susceptibility Bactec	7.50	\$ 26.11	\$ 30.93	\$ 236.42	\$ 40.00		\$ 276.42
Drug Susceptibility Bactec PZA only	2.00		\$ 30.93	\$ 63.04	\$10		\$ 73.04
Drug Susceptibility MIC				\$ -			TBD
Media Lab (80) 4 quadruplates	-	-			-		

* Includes 1.91% payroll tax

Room	Sq ft				
753	-				
754	713.00	includes autoclave			
755	124.00				
757	686.00				
758	229.00	cost/sq ft	total	cost/test	
	1,752.00	\$	54.10	\$ 94,783.20	\$ 5.27

IT costs	\$ 42,000.00	total
	\$ 2.33	cost/test

Service contracts currently \$1,000, increased costs in FY12 due to Midgets (sp?)

Single plate is \$5.25, each test requires 3 so 20 isolates = 60 plates

Dependent upon volume, specifications, etc.

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7/30/2010

title_description	Data	Total	Avg Hrly Rate	
Bacteriologist I	Sum of input_amount	450.00		
	Sum of dollar_amount	\$ 10,982.14	\$	24.40
Bacteriologist II	Sum of input_amount	794.21		
	Sum of dollar_amount	\$ 20,507.27	\$	25.82
Bacteriologist III	Sum of input_amount	375.00		
	Sum of dollar_amount	\$ 10,877.95	\$	29.01
Laboratory Supervisor I	Sum of input_amount	300.00		
	Sum of dollar_amount	\$ 10,116.84	\$	33.72
			\$	29.06 Not weighted, basic avg.
Laboratory Supervisor II	Sum of input_amount	642.00		
	Sum of dollar_amount	\$ 24,861.24	\$	38.72
Laboratory Supervisor III	Sum of input_amount	150.00		
	Sum of dollar_amount	\$ 6,516.86	\$	43.45
Total Sum of input_amount		2,711.21		
Total Sum of dollar_amount		\$ 83,862.30	\$	30.93

Bact I = Unit 9, Gr 18C
 Bact I = Unit 9, Gr 19C
 Bact I = Unit 9, Gr 21C
 Lab Sup I = Unit 9, Gr 24B
 Lab Sup II = Unit 9, Gr 26
 Lab Sup III = Unit 9, Gr 28

fiscal_year	department	appropriation	employee_name	employee_id	position_id	title_description	pay_period_start_date	pay_period_end_date	dollar_amount
2011	DPH	45161000	Ferreira, Rodrigo M	293845	00011534	Bacteriologist I	04-Jul-10	17-Jul-10	-176.8
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	-163.47
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	-181.48
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	-173.27
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	-50.36
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	-69.52
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	-59.59
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	-18.29
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	11.66
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	12.22
2011	DPH	45161000	Halpern-Smith, Fred A	319278	00018520	Bacteriologist II	04-Jul-10	17-Jul-10	11.57
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	18.29
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	20.06
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	17.5
2011	DPH	45161000	Halpern-Smith, Fred A	319278	00018520	Bacteriologist II	04-Jul-10	17-Jul-10	17.35
2011	DPH	45161000	Stiles, Tracy S	239332	00056854	Laboratory Supervisor II	04-Jul-10	17-Jul-10	25.04
2011	DPH	45161000	Crotty, Taryn L	249640	00045250	Bacteriologist II	04-Jul-10	17-Jul-10	27.89
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	25.43
2011	DPH	45161000	DiNatale, Margaret	256472	00006495	Laboratory Supervisor II	04-Jul-10	17-Jul-10	39.14
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	36.66
2011	DPH	45161000	Preval, Marie C	143916	00044282	Bacteriologist I	04-Jul-10	17-Jul-10	41.46
2011	DPH	45161000	Guillet, Jasmine	278614	00029326	Laboratory Supervisor I	04-Jul-10	17-Jul-10	42.64
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	59.59
2011	DPH	45161000	Elvin, Paul J	129004	00026721	Laboratory Supervisor II	04-Jul-10	17-Jul-10	60.18
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	60.18
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	69.52
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	48.88
2011	DPH	45161000	Baptiste-acloque, Roslyn	117481	00017760	Bacteriologist II	04-Jul-10	17-Jul-10	58.33
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	50.36
2011	DPH	45161000	Elvin, Paul J	129004	00026721	Laboratory Supervisor II	04-Jul-10	17-Jul-10	80.24
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	110.85
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	120.36
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	120.36
2011	DPH	45161000	Stinson, Margaret C	275285	00010513	Laboratory Supervisor II	04-Jul-10	17-Jul-10	120.13
2011	DPH	45161000	Kludt, Patricia E	145542	00045916	Laboratory Supervisor III	04-Jul-10	17-Jul-10	152.06
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	88.06
2011	DPH	45161000	Crotty, Taryn L	249640	00045250	Bacteriologist II	04-Jul-10	17-Jul-10	111.58
2011	DPH	45161000	Nguyen, Hieu T	274833	00059210	Bacteriologist III	04-Jul-10	17-Jul-10	119.64
2011	DPH	45161000	Lamarre, Ismaelite	290514	00056889	Bacteriologist II	04-Jul-10	17-Jul-10	122.02
2011	DPH	45161000	Hanchett, James L	115560	00010881	Laboratory Supervisor II	04-Jul-10	17-Jul-10	195.69
2011	DPH	45161000	Kludt, Patricia E	145542	00045916	Laboratory Supervisor III	04-Jul-10	17-Jul-10	217.23
2011	DPH	45161000	Stiles, Tracy S	239332	00056854	Laboratory Supervisor II	04-Jul-10	17-Jul-10	175.25
2011	DPH	45161000	DiNatale, Margaret	256472	00006495	Laboratory Supervisor II	04-Jul-10	17-Jul-10	215.26
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	173.27
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	175
2011	DPH	45161000	Guillet, Jasmine	278614	00029326	Laboratory Supervisor I	04-Jul-10	17-Jul-10	170.56
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	240.72
2011	DPH	45161000	Stinson, Margaret C	275285	00010513	Laboratory Supervisor II	04-Jul-10	17-Jul-10	229.97

input_amount	unit	object	program	activity	event_type
-7.5	5342	A01		4851	VAC
-7.5	5359	A01		4846	REG
-7.5	5342	A01		4851	REG
-6	5367	A01		4847	REG
-2	5321	A01		4846	REG
-1.75	5301	A01		4853	REG
-1.5	5364	A01		4856	REG
-0.5	5311	A01		4848	REG
0.4	5367	A01		4847	CMU
0.5	5342	A01		4851	PER
0.5	5344	A01		4851	PER
0.5	5311	A01		4848	CMU
0.5	5364	A01		4856	CMU
0.6	5367	A01		4847	PER
0.75	5344	A01		4851	VAC
0.75	5359	A01		4846	CMU
1	5364	A01		4846	VAC
1	5321	A01		4846	PER
1	5369	A01		4854	PER
1.5	5342	A01		4851	SIC
1.5	5383	A01		4854	SIC
1.5	5321	A01		4852	VAC
1.5	5364	A01		4856	VAC
1.5	5321	A01		4852	CMU
1.5	5301	A01		4853	SIC
1.75	5301	A01		4853	VAC
2	5342	A01		4851	VAC
2	5361	A01		4846	CMU
2	5321	A01		4846	PER
2	5321	A01		4852	VAC
3	5311	A01		4848	VAC
3	5364	A01		4856	VAC
3	5364	A01		4856	SIC
3.5	5350	A01		4850	HLN
3.5	5264	A01		4881	CMU
4	5359	A01		4846	VAC
4	5364	A01		4846	HLN
4	5344	A01		4851	PER
5	5321	A01		4852	PER
5	5331	A01		4853	VAC
5	5264	A01		4881	SIC
5.25	5359	A01		4846	SIC
5.5	5369	A01		4854	VAC
6	5367	A01		4847	VAC
6	5367	A01		4847	HLN
6	5321	A01		4852	CMU
6	5364	A01		4856	HLN
6.7	5350	A01		4850	CMU

2011	DPH	45161000	Lamarre, Ismaelite	290514	00056889	Bacteriologist II	04-Jul-10	17-Jul-10	179.12
2011	DPH	45161000	Chiorean, Tudor	363072	00031624	Bacteriologist I	04-Jul-10	17-Jul-10	156.7
2011	DPH	45161000	Chiorean, Tudor	363072	00031624	Bacteriologist I	04-Jul-10	17-Jul-10	156.7
2011	DPH	45161000	Farris, Michael G	141994	00005707	Bacteriologist I	04-Jul-10	17-Jul-10	207.28
2011	DPH	45161000	Ferreira, Rodrigo M	293845	00011534	Bacteriologist I	04-Jul-10	17-Jul-10	178.57
2011	DPH	45161000	Ferreira, Rodrigo M	293845	00011534	Bacteriologist I	04-Jul-10	17-Jul-10	176.8
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	163.47
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	165.1
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	181.48
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	183.3
2011	DPH	45161000	Preval, Marie C	143916	00044282	Bacteriologist I	04-Jul-10	17-Jul-10	207.28
2011	DPH	45161000	Baptiste-acloque, Roslyn	117481	00017760	Bacteriologist II	04-Jul-10	17-Jul-10	218.75
2011	DPH	45161000	Davenport, Russell T	127529	00027845	Bacteriologist II	04-Jul-10	17-Jul-10	218.75
2011	DPH	45161000	Halpern-Smith, Fred A	319278	00018520	Bacteriologist II	04-Jul-10	17-Jul-10	173.5
2011	DPH	45161000	Jones, Christine F	294256	00165450	Bacteriologist II	04-Jul-10	17-Jul-10	183.03
2011	DPH	45161000	Lamarre, Ismaelite	290514	00056889	Bacteriologist II	04-Jul-10	17-Jul-10	183.03
2011	DPH	45161000	LeClair, Erika	357823	00004960	Bacteriologist II	04-Jul-10	17-Jul-10	178.2
2011	DPH	45161000	LeClair, Erika	357823	00004960	Bacteriologist II	04-Jul-10	17-Jul-10	178.2
2011	DPH	45161000	Parrin, Janis	289754	00017844	Bacteriologist II	04-Jul-10	17-Jul-10	203.69
2011	DPH	45161000	Riggs, Ambryce M	363648	00020412	Bacteriologist II	04-Jul-10	17-Jul-10	164.46
2011	DPH	45161000	Tan, Desmond R	317305	00042451	Bacteriologist II	04-Jul-10	17-Jul-10	173.5
2011	DPH	45161000	Wyndham, Susan M	117564	00044283	Bacteriologist II	04-Jul-10	17-Jul-10	218.75
2011	DPH	45161000	Doan, Kimberly	275636	00012104	Bacteriologist III	04-Jul-10	17-Jul-10	190.75
2011	DPH	45161000	Hennigan, Dennis E	127879	00037898	Bacteriologist III	04-Jul-10	17-Jul-10	240.98
2011	DPH	45161000	Hennigan, Dennis E	127879	00037898	Bacteriologist III	04-Jul-10	17-Jul-10	240.98
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	190.75
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	190.75
2011	DPH	45161000	Nguyen, Hieu T	274833	00059210	Bacteriologist III	04-Jul-10	17-Jul-10	224.33
2011	DPH	45161000	Thaice, Charleen	116342	00016618	Bacteriologist III	04-Jul-10	17-Jul-10	240.98
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	277.13
2011	DPH	45161000	Guillet, Jasmine	278614	00029326	Laboratory Supervisor I	04-Jul-10	17-Jul-10	213.2
2011	DPH	45161000	O'Brien, Elisabeth L	118097	00047658	Laboratory Supervisor I	04-Jul-10	17-Jul-10	270.35
2011	DPH	45161000	Wang, Xingtai	292068	00046364	Laboratory Supervisor I	04-Jul-10	17-Jul-10	251.01
2011	DPH	45161000	DiNatale, Margaret	256472	00006495	Laboratory Supervisor II	04-Jul-10	17-Jul-10	293.54
2011	DPH	45161000	DiNatale, Margaret	256472	00006495	Laboratory Supervisor II	04-Jul-10	17-Jul-10	293.54
2011	DPH	45161000	Elvin, Paul J	129004	00026721	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Greer, Garry R	120562	00020851	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Greer, Garry R	120562	00020851	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Hanchett, James L	115560	00010881	Laboratory Supervisor II	04-Jul-10	17-Jul-10	293.54
2011	DPH	45161000	Hanchett, James L	115560	00010881	Laboratory Supervisor II	04-Jul-10	17-Jul-10	293.54
2011	DPH	45161000	Hennigan, Scott P	101897	00002107	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	300.91
2011	DPH	45161000	Stiles, Tracy S	239332	00056854	Laboratory Supervisor II	04-Jul-10	17-Jul-10	250.35
2011	DPH	45161000	Stiles, Tracy S	239332	00056854	Laboratory Supervisor II	04-Jul-10	17-Jul-10	250.35
2011	DPH	45161000	Nawn, Kathleen	241946	00047623	Laboratory Supervisor III	04-Jul-10	17-Jul-10	325.84
2011	DPH	45161000	O'Brien, Elisabeth L	118097	00047658	Laboratory Supervisor I	04-Jul-10	17-Jul-10	288.37
2011	DPH	45161000	Ferreira, Rodrigo M	293845	00011534	Bacteriologist I	04-Jul-10	17-Jul-10	202.37
2011	DPH	45161000	Wang, Xingtai	292068	00046364	Laboratory Supervisor I	04-Jul-10	17-Jul-10	284.47

7.33	5321	A01	4852	VAC
7.5	5363	A01	4848	HLN
7.5	5363	A01	4848	PER
7.5	5342	A01	4851	HLN
7.5	5342	A01	4851	HLN
7.5	5342	A01	4851	REG
7.5	5359	A01	4846	PER
7.5	5359	A01	4846	HLN
7.5	5342	A01	4851	SIC
7.5	5342	A01	4851	HLN
7.5	5383	A01	4854	HLN
7.5	5361	A01	4846	HLN
7.5	5361	A01	4846	HLN
7.5	5344	A01	4851	HLN
7.5	5354	A01	4851	HLN
7.5	5321	A01	4852	HLN
7.5	5143	A01	4851	HLN
7.5	5143	A01	4851	CMU
7.5	5363	A01	4846	HLN
7.5	5143	A01	4841	HLN
7.5	5321	A01	4852	HLN
7.5	5363	A01	4846	HLN
7.5	5354	A01	4851	HLN
7.5	5342	A01	4851	SIC
7.5	5342	A01	4851	HLN
7.5	5321	A01	4846	HLN
7.5	5321	A01	4846	SIC
7.5	5344	A01	4851	HLN
7.5	5364	A01	4846	HLN
7.5	5311	A01	4848	HLN
7.5	5321	A01	4852	HLN
7.5	5331	A01	4853	HLN
7.5	5342	A01	4851	HLN
7.5	5369	A01	4854	HLN
7.5	5369	A01	4854	SIC
7.5	5321	A01	4852	HLN
7.5	5373	A01	4854	HLN
7.5	5373	A01	4854	VAC
7.5	5331	A01	4853	HLN
7.5	5331	A01	4853	PER
7.5	5354	A01	4851	HLN
7.5	5301	A01	4853	HLN
7.5	5301	A01	4853	UNP
7.5	5359	A01	4846	VAC
7.5	5359	A01	4846	HLN
7.5	5373	A01	4854	HLN
8	5331	A01	4853	VAC
8.5	5342	A01	4851	SIC
8.5	5342	A01	4851	SIC

2011	DPH	45161000	Lamarre, Ismaelite	290514	00056889	Bacteriologist II	04-Jul-10	17-Jul-10	228.91
2011	DPH	45161000	Greer, Garry R	120562	00020851	Laboratory Supervisor II	04-Jul-10	17-Jul-10	381.15
2011	DPH	45161000	Hennigan, Scott P	101897	00002107	Laboratory Supervisor II	04-Jul-10	17-Jul-10	381.15
2011	DPH	45161000	Stinson, Margaret C	275285	00010513	Laboratory Supervisor II	04-Jul-10	17-Jul-10	326.08
2011	DPH	45161000	Stinson, Margaret C	275285	00010513	Laboratory Supervisor II	04-Jul-10	17-Jul-10	353.54
2011	DPH	45161000	Stinson, Margaret C	275285	00010513	Laboratory Supervisor II	04-Jul-10	17-Jul-10	411.89
2011	DPH	45161000	Baptiste-acloque, Roslyn	117481	00017760	Bacteriologist II	04-Jul-10	17-Jul-10	379.17
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	330.21
2011	DPH	45161000	Baptiste-acloque, Roslyn	117481	00017760	Bacteriologist II	04-Jul-10	17-Jul-10	437.5
2011	DPH	45161000	Hennigan, Dennis E	127879	00037898	Bacteriologist III	04-Jul-10	17-Jul-10	722.95
2011	DPH	45161000	Thaice, Charleen	116342	00016618	Bacteriologist III	04-Jul-10	17-Jul-10	755.08
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	997.68
2011	DPH	45161000	Hennigan, Scott P	101897	00002107	Laboratory Supervisor II	04-Jul-10	17-Jul-10	1083.26
2011	DPH	45161000	Lamarre, Ismaelite	290514	00056889	Bacteriologist II	04-Jul-10	17-Jul-10	671.1
2011	DPH	45161000	Jones, Christine F	294256	00165450	Bacteriologist II	04-Jul-10	17-Jul-10	732.11
2011	DPH	45161000	Wyndham, Susan M	117564	00044283	Bacteriologist II	04-Jul-10	17-Jul-10	875
2011	DPH	45161000	Hennigan, Scott P	101897	00002107	Laboratory Supervisor II	04-Jul-10	17-Jul-10	1243.74
2011	DPH	45161000	Crotty, Taryn L	249640	00045250	Bacteriologist II	04-Jul-10	17-Jul-10	976.31
2011	DPH	45161000	Jones, Christine F	294256	00165450	Bacteriologist II	04-Jul-10	17-Jul-10	939.92
2011	DPH	45161000	Wyndham, Susan M	117564	00044283	Bacteriologist II	04-Jul-10	17-Jul-10	1093.76
2011	DPH	45161000	Hennigan, Dennis E	127879	00037898	Bacteriologist III	04-Jul-10	17-Jul-10	1204.91
2011	DPH	45161000	Clemmer, Jill L	136114	00014967	Laboratory Supervisor I	04-Jul-10	17-Jul-10	1385.67
2011	DPH	45161000	Thaice, Charleen	116342	00016618	Bacteriologist III	04-Jul-10	17-Jul-10	1413.76
2011	DPH	45161000	Hussin, Ayman S	297983	00018442	Bacteriologist I	04-Jul-10	17-Jul-10	1067.67
2011	DPH	45161000	Greer, Garry R	120562	00020851	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2026.1
2011	DPH	45161000	Glover, Holly	275164	00056866	Bacteriologist II	04-Jul-10	17-Jul-10	1545.84
2011	DPH	45161000	DiNatale, Margaret	256472	00006495	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2093.91
2011	DPH	45161000	Stiles, Tracy S	239332	00056854	Laboratory Supervisor II	04-Jul-10	17-Jul-10	1802.55
2011	DPH	45161000	Hanchett, James L	115560	00010881	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2152.62
2011	DPH	45161000	Salemi, Charles B	107726	00007970	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2347.07
2011	DPH	45161000	Ferreira, Rodrigo M	293845	00011534	Bacteriologist I	04-Jul-10	17-Jul-10	1404.71
2011	DPH	45161000	Liu, Donghui	307706	00165447	Bacteriologist III	04-Jul-10	17-Jul-10	1500.58
2011	DPH	45161000	Wang, Xingtai	292068	00046364	Laboratory Supervisor I	04-Jul-10	17-Jul-10	1974.59
2011	DPH	45161000	O'Brien, Elisabeth L	118097	00047658	Laboratory Supervisor I	04-Jul-10	17-Jul-10	2144.74
2011	DPH	45161000	Chiorean, Tudor	363072	00031624	Bacteriologist I	04-Jul-10	17-Jul-10	1253.57
2011	DPH	45161000	LeClair, Erika	357823	00004960	Bacteriologist II	04-Jul-10	17-Jul-10	1425.61
2011	DPH	45161000	Guillet, Jasmine	278614	00029326	Laboratory Supervisor I	04-Jul-10	17-Jul-10	1705.58
2011	DPH	45161000	Belanger, Peter	232466	00056901	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2507.55
2011	DPH	45161000	Pani, Vasil	230659	00045292	Bacteriologist I	04-Jul-10	17-Jul-10	1551.9
2011	DPH	45161000	Nguyen, Hieu T	274833	00059210	Bacteriologist III	04-Jul-10	17-Jul-10	1899.31
2011	DPH	45161000	Elvin, Paul J	129004	00026721	Laboratory Supervisor II	04-Jul-10	17-Jul-10	2567.73
2011	DPH	45161000	Preval, Marie C	143916	00044282	Bacteriologist I	04-Jul-10	17-Jul-10	1824.02
2011	DPH	45161000	Halpern-Smith, Fred A	319278	00018520	Bacteriologist II	04-Jul-10	17-Jul-10	1532.57
2011	DPH	45161000	Kludt, Patricia E	145542	00045916	Laboratory Supervisor III	04-Jul-10	17-Jul-10	2889.14
2011	DPH	45161000	Farris, Michael G	141994	00005707	Bacteriologist I	04-Jul-10	17-Jul-10	1865.48
2011	DPH	45161000	Davenport, Russell T	127529	00027845	Bacteriologist II	04-Jul-10	17-Jul-10	1968.76
2011	DPH	45161000	Parrin, Janis	289754	00017844	Bacteriologist II	04-Jul-10	17-Jul-10	1833.19
2011	DPH	45161000	Riggs, Ambryce M	363648	00020412	Bacteriologist II	04-Jul-10	17-Jul-10	1480.16
2011	DPH	45161000	Tan, Desmond R	317305	00042451	Bacteriologist II	04-Jul-10	17-Jul-10	1561.48

9.38	5321	A01	4852	SIC
9.5	5373	A01	4854	SIC
9.5	5354	A01	4851	REG
9.5	5350	A01	4850	REG
10.3	5350	A01	4850	VAC
12	5350	A01	4850	PER
13	5361	A01	4846	SIC
15	5359	A01	4846	SIC
15	5361	A01	4846	REG
22.5	5342	A01	4851	JDP
23.5	5364	A01	4846	VAC
27	5311	A01	4848	PER
27	5354	A01	4851	PER
27.5	5321	A01	4852	REG
30	5354	A01	4851	REG
30	5363	A01	4846	LWP
31	5354	A01	4851	VAC
35	5364	A01	4846	REG
37.5	5354	A01	4851	REG
37.5	5363	A01	4846	SIC
37.5	5342	A01	4851	REG
37.5	5311	A01	4848	REG
44	5364	A01	4846	REG
48.5	5359	A01	4846	REG
50.5	5373	A01	4854	REG
53	5367	A01	4847	REG
53.5	5369	A01	4854	REG
54	5359	A01	4846	REG
55	5331	A01	4853	REG
58.5	5301	A01	4853	REG
59	5342	A01	4851	REG
59	5321	A01	4846	REG
59	5342	A01	4851	REG
59.5	5331	A01	4853	REG
60	5363	A01	4848	REG
60	5143	A01	4851	REG
60	5321	A01	4852	REG
62.5	5364	A01	4856	REG
63.5	5342	A01	4851	REG
63.5	5344	A01	4851	REG
64	5321	A01	4852	REG
66	5383	A01	4854	REG
66.25	5344	A01	4851	REG
66.5	5264	A01	4881	REG
67.5	5342	A01	4851	REG
67.5	5361	A01	4846	REG
67.5	5363	A01	4846	REG
67.5	5143	A01	4841	REG
67.5	5321	A01	4852	REG

2011	DPH	45161000	Doan, Kimberly	275636	00012104	Bacteriologist III	04-Jul-10	17-Jul-10	1716.77
2011	DPH	45161000	Nawn, Kathleen	241946	00047623	Laboratory Supervisor III	04-Jul-10	17-Jul-10	2932.59

67.5	5354	A01		4851	REG
67.5	5373	A01		4854	REG